

# Summary of the FY2024 Draft Budget, Organization and the Number of Officials

December 22, 2023

Japan Fair Trade Commission

The budget, organization and the number of officials at the JFTC are outlined in the final draft budget for FY2024 as follows.

## 1. Budget: Total amount of 12,188 million yen, with an increase of 699 million yen from the previous fiscal year

(unit: million yen)

Focused Areas	FY2023 Initial budget	FY2024 Budget	Amount of change
<b>1. Strict and effective operation of the AMA</b>	503	519	+16
Including supplementary budget	-	656	+152
<b>2. Strengthening the control of acts that unfairly disadvantage SMEs</b>	485	904	+419
Including supplementary budget	-	1,065	+580
<b>3. Improving the competitive environment</b>	153	173	+20
Including supplementary budget	-	193	+40
<b>4. Reinforcement of foundations for operation of competition policy</b>	324	342	+17
Including supplementary budget	-	393	+68
<b>5. Other</b>	10,025	10,251	+226
Including supplementary budget	-	10,307	+283
<b>Total</b>	<b>11,490</b>	<b>12,188</b>	<b>+699</b>
Including supplementary budget	-	<b>12,613</b>	<b>+1,123</b>
<b>Of which, directly for the JFTC</b>	11,132	11,831	+699
Including supplementary budget	-	12,094	+962
<b>Of which, through the Digital Agency</b>	358	358	±0
Including supplementary budget	-	519	+161

Note 1: Figures are rounded off, so totals may not necessarily match.

Note 2: The supplementary budget was allocated in FY2023.

## 2. New organization and increase in the number of officials

### New organization

- Deputy Secretary General for Ensuring Fair Transaction
- Office of Ensuring Fair Transactions Involving Freelance Contractors
- Senior Planning Officer for Human Resources Strategy in the Personnel Division

### Increase in the number of officials (breakdown of 16 additional officials)

- For strengthening our efforts to improve transactions in accordance with the enforcement of the Act on Improvement of Transactions between Freelancers and Undertakings (Freelance Act) ... 12 officials
- For reinforcing the operation of competition policy ... 4 officials

\*Number of total officials: 927 (As of March 31, 2024)